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| Expenditure | Amount | Purpose / Sustainability |
| School Sport Partnership – Standard Membership | £2,500 | Subscription to the School Sport Partnership which allows the school to work closely and effectively with neighbouring schools together to maximise opportunities and expertise. This subscription allows:* All children in Key Stages 1 and 2 attended a Sports Festival throughout the year.
* 3 half days of bespoke specialist training to all teaching staff. The three areas were identified by a staff skills audit.
	+ - Dance (4th November)
		- OAA (17th March)
		- Swimming (19th May)
* Gymnastics extra-curricular club by a Gymnastics specialist coach (for 20 Year 2 children)
* Level 1 Bikeability training (for 12 Year 4 children)
* Level 1 competitions
	+ - Kickball (for 58 Year 2 children)
		- OAA (for 120 KS2 children)
* Individually targeted training for staff (EYFS specialism training for EYs Teacher, General PE training for NQT)
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| New improved boiler for on- site swimming pool | £3,800 | Longevity and improved ability to heat school swimming pool to allow 280 children to swim in an onsite pool at least 3 times a week (Boiler model MB405). |
| New Gymnastics mats | £354.24 | 6 replacement large gymnastic safety mats to improve longevity of safe and improved PE Hall equipment. |
| New Gymnastics benches | £916.50 | 6 replacement large gymnastic benches to improve longevity of safe and improved PE Hall equipment. |
| New resource books | £77.12 | * PE Gymnastics Book - New ideas, and resources for Gymnastics (identified as target by Staff Skills Audit)
* ‘Safe Practice in PE and Sport’ Guidance Book - Up-to-date knowledge for safe practice and guidance for staff.
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| Level 5 Certificate in Primary School Physical Education SpecialismLevel 6 Award in Primary School Physical Education Subject Leadership Awarding Body - SportsLeadersUK | £950 | Up-skilling of PE Coordinator to lead to improvements in Curriculum and Teaching of PE in School. Development of skills to run and organise sports teams, in preparation for increased curriculum expectations.  |

In summary, approximately £8,600 has been spent in 2013-2014 academic year. From the child’s perspective, the school has new improved equipment for the hall which is used every day and is accessible for every child. The purchase of the boiler for the swimming pool secures the pool for the coming years as it keeps running costs down, whilst improving consistency and ease to heat the pool, resulting in a reduced amount of cancelled swimming lessons (particularly in the early morning sessions, which was a problem last year). Swimming is the only area which is mandatory in the new PE Curriculum, and we as a school are ensuring that we can provide the very best opportunities for early swimming teaching and learning for ALL children. The School Sport Partnership membership has wide benefits and impact on all KS1 and KS2 children (220 children). This membership helps meets Government emphasis on competition, both holding inter and intra-school competitions throughout the year, as well as providing wider opportunities for participation in sport and PE. From the teaching perspective, all teaching staff has received training for areas identified for improvement through a staff skills audit. This will have a positive effect on the teacher’s ability and confidence to teach the identified areas of the curriculum. Finally, the up skilling of the PE Coordinator will have long term benefits as I look to change, update and improve the planning, schemes of work, assessment and teaching of PE and Sport at Ursula Taylor.

Mr Roderick (PE Coordinator)