

# Expenditure of Physical Education Premium

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2014 - 2015

The government provided funding of £150 million per annum for the academic years 2013/14 and 2014/15 to provide new and substantial primary school sport funding. Each school receives £8,000 plus an extra £5 per pupil each year - here at Ursula Taylor that will mean approximately £9,400 a year.

The school were pleased and proud with how we allocated our funds last year, replenishing, enhancing and developing our PE and Sport in school, with a clear sustainable approach throughout.

As part of our planning for 2014/2015, staff were consulted and targets set for the expenditure of the Sport Premium. Four key objectives were established:

1. Develop the teaching, learning and achievement in the area of Gymnastics at Ursula Taylor.
2. Maintain and strengthen membership with the Bedfordshire School Sport Partnership providing as many opportunities for the children at Ursula Taylor to be physically engaged in Sport and PE as possible.
3. Raise the achievement for all children. Through the careful use of the Sports Funding we aim to remove as many barriers to learning as possible, including targeting Pupil Premium children and Gifted and Talented children, to ensure our children experience high quality teaching and learning.
4. Increase the range of Sports and Physical Activities children at Ursula Taylor have access to.

All expenditure of our PE Sport Premium for the academic year 2014/2015 has been aimed at meeting these four objectives, with a long term vision in mind. This incredible opportunity of funds will not last forever, and we at Ursula Taylor are looking at ensuring that we spend the money wisely, effectively and with a long term 'every child' approach.

Attached is an up-to-date breakdown of how the Premium has been spent for this year thus far.

Mr Roderick

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Expenditure	Purpose / Sustainability	Supplier	Date	Amount
Level 5 Certificate in Primary School Physical Education Specialism	Up-skilling of PE Coordinator to lead to improvements in Curriculum and Teaching of PE in School. Development of skills to run and organise sports teams, in preparation for expectation of School to Transfer from Lower to Primary.	Provider - University of Bedfordshire	21/08/2014	£995.00
Level 6 Award in Primary School Physical Education Subject Leadership		Awarding Body - SportsLeadersUK		
Replacement for indoor sports balls	Replacement of deflated and lost balls to ensure we have a class set for every year group.	Education Sport and Living	29/09/2014	£25.95
Jigsaw Mats	Jigsaw mats bought for Foundation Stage to support Jabadao initiative for developing gross motor skills.	MMA Mats UK	08/10/2014	£134.55
ASA Swimming Resource Pack	A complete ASA resource pack to support in the effective delivering of swimming, to raise the profile of swimming, and to aid in the assessment and celebration of swimming.	ASA	16/12/2014	£100.00
Speed Stacks	Purchase of Speed Stack equipment. This equipment can be used in class, and will also be used as a club, both open club and a targeted club to help develop children's hand-eye coordination and fine and gross motor skills.	Ace City Resources	21/12/2014	£109.50
School Sport Partnership Standard Membership	<ul style="list-style-type: none"> <li>✓ Intra-School Festival for every child in KS1 and 2.</li> <li>✓ Access to Intra-School Sports Competitions</li> <li>✓ 4 half days of bespoke CPD support                             <ul style="list-style-type: none"> <li>○ Two days for Gymnastics CPD</li> </ul> </li> <li>✓ 12 hours of sports coaching (used for a specialist gymnastics coach for extra-curricular clubs for Year 1 and 2.</li> <li>✓ Level 1 Bikeability course – 53 children from Year 4</li> <li>✓ Level 1 Competitions (kickball and orienteering)</li> </ul>	Sharnbrook Upper School	22/12/2014	£2,500.00
Resource Management	Two Vertical Trolley mats purchased. This will reduce the amount of space taken up by the Gymnastic Mats, allowing additional room for activities in the hall, and also allow it easier access for children. This will encourage sports leaders to lead all children in the preparation of resources and lessons. Multi-Resource Trolley purchased for easy access for children for Uni-Hoc and Hockey equipment.	TTS	25/02/2015	£768.89
'Fitness Sequence Spots'	Great new resource, focusing on correct technique and varied stretches for all levels of warm up and cool down activities.	TTS	25/02/2015	£25.75
Frisbee Target Course	New exciting resources for new element of physical activity, to be used as part of OAA, in addition to lunch times and after school club activities.	TTS	25/02/2015	£139.00

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SEN and Low Achievers resources	2 different sets of balls for throwing and catching. These resources are specifically designed and purchased for use with those who find catching and throwing skills difficult.	TTS	25/02/2015	£44.49
Water Basketball Game	New pool resources for use in swimming.	TTS	25/02/2015	£36.50
New Schemes of Work	New PE Schemes of Work and resources by Brian Coates.	Brian Coates Ltd.	27/02/2015	£90.00
New Gymnastics Wall Bars	Two sets of brand new Climbing Wall Bar Frames, a Trio Climbing Frame, and a Curved Trio Climbing Frame, for the Hall. These will reinvigorate Gymnastics in Ursula Taylor, and allow more exciting and higher quality apparatus skills teaching and learning.	Universal Services	02/03/2015	£3,066.66
Gifted and Talented Club	Premier Sport hired to run an 'advanced club' for those children in Year 3 and 4 identified as gifted and talented or those achieving above their classmates. Activities will be based around furthering their athletic talents.	Premier Sport	09/03/2015	£200.00
Running Total Spent:				£8,236.29

Total brought forward from 2013-2014 = £1,380, contributes to a total budget for the year of £10,500.

Requested by: D.Roderick

Authorised by: V.Morrall

